

2013

**CERTIFICATE**

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF CULLISON**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2013			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	63,445	10,396	11.136
Debt Service	10-113				
Special Fire	12-110-b	Page 8	20,000		
		Page 8			
Special Highway		Page 9	6,003		
Water		Page 9	20,674		
Non-Budgeted Funds					
Totals		xxxxxx	110,122	10,396	11.136
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		Page 10	933,575		
Neighborhood Revitalization					
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:

Patton, Cramer & LaPrad Chtd

Certified Public Accountants

Address:

113 E 3rd Street

Pratt, KS 67124

Email:

pclcpa@sbcglobal.net

Date Attested: Oct 26 2012

Sherry Kruse  
County Clerk

+ Don Roz

+ Sherry

Commander Owen

Russ Stark

Governing Body

CITY OF CULLISON

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>10,396</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,396</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	56,875
5b. Personal Property 2011	- _____	60,461
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	929,918
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	929,918
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>10,396</u>
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>10,396</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF CULLISON

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	10,396	804	34	14
Debt Service				
Special Fire				
TOTAL	10,396	804	34	14

County Treas Motor Vehicle Estimate 804

County Treasurers Recreational Vehicle Estimate 34

County Treasurers 16/20M Vehicle Estimate 14

Motor Vehicle Factor 0.07734

Recreational Vehicle Factor 0.00327

16/20 Vehicle Factor 0.00135

CITY OF CULLISON

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>						
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>						
Other:											
<b>Total Other</b>					<b>0</b>						
<b>Total Indebtedness</b>					<b>0</b>						



CITY OF CULLISON

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	42,097	28,616	30,000
Receipts:			
Ad Valorem Tax	6,933	10,396	xxxxxxxxxxxxxxxx
Delinquent Tax	27	9,876	
Motor Vehicle Tax	443	838	804
Recreational Vehicle Tax	16	19	34
16/20M Vehicle Tax	15	18	14
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	10,202	9,000	9,000
Utility Franchise Tax	6,378	13,500	13,500
Licenses			
Building Permits			
State of Kansas			
Insurance Reimbursements	7,642		
Donations	10,947		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>42,603</b>	<b>43,647</b>	<b>23,352</b>
<b>Resources Available:</b>	<b>84,700</b>	<b>72,263</b>	<b>53,352</b>
Expenditures:			
Salaries & Wages	8,807	6,000	6,000
Payroll Taxes	1,877	1,600	1,600
Utilities	4,312	4,300	4,300
Insurance	4,057	6,000	6,000
Professional Services	576	500	500
Office Supplies	393	500	500
Dues	186	165	165
General Maintenance	11,841	5,000	5,000
Capital Outlay	21,275	18,198	39,380
Neighborhood Revitalization Rebate			
Miscellaneous	2,761		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>56,084</b>	<b>42,263</b>	<b>63,445</b>
Unencumbered Cash Balance Dec 31	28,616	30,000	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	55,000	82,765	xxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	3.0%		
Amount of 2012 Ad Valorem Tax			

CITY OF CULLISON

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	10,000
Receipts:			
Ad Valorem Tax	3,062	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	332	256	
Recreational Vehicle Tax	19	6	
16/20M Vehicle Tax	1	6	
Township 9 Assessments		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>3,416</b>	<b>10,268</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>3,416</b>	<b>10,268</b>	<b>20,000</b>
Expenditures:			
Salaries	174	268	
Utilities	3,242		
Township 9 Fees	0		20,000
Supplies	0		
Maintenance	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,416</b>	<b>268</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	0	10,000	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,300	19,977	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			0
Delinquent Comp Rate:	3.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	3.0%		0
Amount of 2012 Ad Valorem Tax			0



CITY OF CULLISON

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,068	763	3,373
Receipts:			
State of Kansas Gas Tax	2,558	2,610	2,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,558</b>	<b>2,610</b>	<b>2,630</b>
<b>Resources Available:</b>	<b>8,626</b>	<b>3,373</b>	<b>6,003</b>
Expenditures:			
Street Repair and Maint	7,863		6,003
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>7,863</b>	<b>0</b>	<b>6,003</b>
Unencumbered Cash Balance Dec 31	763	3,373	0
2011/2012 Budget Authority Amount:	7,863	0	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	124	0	6,174
Receipts:			
Charges to Customers	12,362	14,500	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>12,362</b>	<b>14,500</b>	<b>14,500</b>
<b>Resources Available:</b>	<b>12,486</b>	<b>14,500</b>	<b>20,674</b>
Expenditures:			
Salaries	6,548	4,776	6,300
Utilities	3,260	1,500	4,000
Testing Fees	348	500	2,500
Supplies & Other	1,284	500	700
Maintenance	1,046	1,050	7,174
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>12,486</b>	<b>8,326</b>	<b>20,674</b>
Unencumbered Cash Balance Dec 31	0	6,174	0
2011/2012 Budget Authority Amount:	18,550	19,724	

State of Kansas  
City

2013

## NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF CULLISON**

will meet on AUGUST 2, 2012 at 7:00 P.M. at FIRE HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at FIRE HOUSE and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	56,084	7.787	42,263	11.144	63,445	10,396	11.179
Debt Service							
Special Fire	3,416	3.427	268		20,000		
Special Highway	7,863				6,003		
Water	12,486		8,326		20,674		
Non-Budgeted Funds							
Totals	79,849	11.214	50,857	11.144	110,122	10,396	11.179
Less: Transfers	0		0		0		
Net Expenditure	79,849		50,857		110,122		
Total Tax Levied	10,304		10,396				
Assessed Valuation	913,819		932,840		929,918		

## Outstanding Indebtedness,

January 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

CITY OF CULLISON

City Official Title: CLERK